



UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED JUNE 30, 2013.

PART I		(Rs in Lacs)			
		Quarter Ended			Year Ended
PARTICULARS		30-Jun-2013	31-Mar-2013	30-Jun-2012	31-Mar-2013
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	Income from Operation- Training Income & Consulting Income	358.30	418.68	417.08	1,719.24
	Total Income from operations	358.30	418.68	417.08	1,719.24
2	Expenditure				
	Employee benefit expense	218.96	189.73	206.35	832.11
	Royalty	45.97	53.78	52.94	221.21
	Training expenses	18.34	23.04	26.40	92.24
	Depreciation and Amortisation expenses	9.56	11.62	13.99	52.97
	Other Expenses	78.86	106.78	74.97	370.09
	Total Expenditure	371.69	384.95	374.65	1,568.62
	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)	(13.39)	33.73	42.43	150.62
4	Other income	37.52	36.37	24.77	120.03
	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	24.13	70.10	67.20	270.65
6	Finance costs	3.68	3.99	5.98	21.15
	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	20.45	66.11	61.22	249.50
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax	20.45	66.11	61.22	249.50
10	Tax Expense				
	Income Tax	4.59	9.34	12.00	49.34
	MAT Credit Income	-	14.34	(7.44)	12.83
	Income Tax- Earlier Years	-	-	-	2.67
	Deferred Tax	2.17	(8.60)	13.94	8.20
	Total Tax expense	6.76	15.08	18.50	73.04
11	Net Profit/(Loss) from Ordinary Activities after Tax for the period (9-10)	13.69	51.03	42.72	176.46
12	Extraordinary Item (net of Tax Expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	13.69	51.03	42.72	176.46
14	Proposed Dividend	-	29.04	-	29.04
15	Tax on Proposed Dividend	-	4.94	-	4.94
16	Net Profit/(Loss) for the period carried to Balance Sheet (13-14-15)	13.69	17.05	42.72	142.48
17	Paid-up Equity Share Capital (Rs)	290.39	290.39	290.39	290.39
18	Reserves excluding revaluation reserve				748.83
	Earning Per Share				
19	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized) (Rs.)	0.47	1.76	1.47	6.08
20	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized) (Rs.)	0.47	1.76	1.47	6.08





WALCHAND
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PART - II					
	PARTICULARS	Quarter Ended			Year Ended
		30-Jun-2013	31-Mar-2013	30-Jun-2012	31-Mar-2013
		Unaudited	Audited	Unaudited	Audited
A.	Particulars of Shareholding				
1	Public Shareholding				
	(a) Number of Shares	1,389,286	1,393,704	1,395,196	1,393,704
	(b) Percentage of Shareholding	47.84%	47.99%	48.05%	47.99%
2	Promoters and promoter group Shareholding				
	(a) Pledged/ Encumbered	NIL	NIL	NIL	NIL
	- Number of shares				
	- Percentage of shares(as a% of the total shareholding of promotor and promotor group)				
	- Percentage of shares(as a% of the total share capital of the company.)				
	(b) Non - encumbered				
	- Number of shares	1,514,604	1,510,186	1,508,694	1,510,186
	- Percentage of shares(as a% of the total shareholding of promotor and promotor group)	100%	100%	100%	100%
	- Percentage of shares(as a% of the total share capital of the company)	52.16%	52.01%	51.95%	52.01%

PARTICULARS	3 months ended 30th June, 2013
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

NOTES:

- 1 The above results have been reviewed by the Audit Committee and were taken on record by the Board of Directors at its meeting held on 30th July,2013.
- 2 The Statutory Auditors of the company have carried out limited review of the above financial results of the company for the period ended 30th June,2013.
- 3 The company has a single segment namely " Training". Therefore the company's business does not fall under different business segments as defined by Accounting Standard -17.
- 4 The figures for the quarter ended 31st March,2013 are the balancing figures between the audited financial results for the year ended 31st March,2013 and the published financial results for the nine months ended 31st December,2012.
- 5 Previous year's figures have been regrouped / rearranged wherever necessary.

Place : Mumbai
Date : July 30, 2013



By the order of the Board

Pallavi Jha
(PAKLAVI JHA)
Chairperson & Managing Director

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