



UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED JUNE 30, 2012.

PART I		(Rs in Lacs)			
		Quarter Ended			Year Ended
PARTICULARS		Unaudited			Audited
		30-Jun-2012	31-Mar-2012	30-Jun-2011	31-Mar-2012
1	Income from operations				
	Income from Operation- Training Income & Consulting Income	416.60	360.87	409.82	1,642.18
	Total Income from operations	416.60	360.87	409.82	1,642.18
2	Expenditure				
	Employee benefit expense	206.70	213.27	180.70	770.71
	Training Centre Expense	-	37.32	56.21	197.34
	Royalty	52.94	40.11	43.53	178.26
	Training expenses	26.40	26.65	22.99	100.45
	Depreciation and Amortisation expenses	13.99	20.46	15.77	74.70
	Other Expenses	73.75	117.02	68.35	331.25
	Total Expenditure	373.78	454.83	387.55	1,652.71
	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)	42.82	(93.96)	22.27	(10.53)
3	Other Income	25.25	26.65	252.88	331.18
	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	68.07	(67.31)	275.15	320.65
5	Finance costs	5.98	6.96	7.22	27.59
	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	62.09	(74.27)	267.93	293.06
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax	62.09	(74.27)	267.93	293.06
10	Tax Expense				
	Income Tax	12.00	(14.71)	53.41	60.04
	MAT Credit Income Account	(7.44)	19.51	(25.47)	-
	Income Tax- Earlier Years	-	12.54	96.26	112.43
	MAT Credit Income Account - Earlier Years	-	-	-	(74.37)
	Wealth Tax	0.87	1.20	0.76	3.51
	Deferred Tax	13.94	(13.12)	(49.10)	(34.85)
	Total Tax expense	19.37	5.42	75.86	66.76
11	Net Profit/(Loss) from Ordinary Activities after Tax for the period (9-10)	42.72	(79.69)	192.07	226.30
12	Extraordinary Item (net of Tax Expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	42.72	(79.69)	192.07	226.30
14	Proposed Dividend	-	29.04	-	29.04
15	Tax on Proposed Dividend	-	4.71	-	4.71
16	Net Profit/(Loss) for the period carried to Balance Sheet (13-14-15)	42.72	(113.44)	192.07	192.55
17	Paid-up Equity Share Capital (Rs)	290.39	290.39	290.39	290.39
	(Face Value - Rs.10 per share) (Refer note no. 4)				
18	Reserves excluding revaluation reserve				606.36
	Earning Per Share				
19	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized) (Rs.)	1.47	(2.74)	6.61	7.79
20	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized) (Rs.)	1.47	(2.74)	6.61	7.79





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PART - II				
PARTICULARS	Quarter Ended			Year Ended
	Unaudited			Audited
	30-Jun-2012	31-Mar-2012	30-Jun-2011	31-Mar-2012
A. Particulars of Shareholding				
1 Public Shareholding				
(a) Number of Shares	1,395,196	1,395,196	141,648	1,395,196
(b) Percentage of Shareholding	48.05%	48.05%	48.78%	48.05%
2 Promoters and promoter group Shareholding				
(a) Pledged/ Encumbered	NIL	NIL	NIL	NIL
- Number of shares				
- Percentage of shares(as a% of the total shareholding of promotor and promotor group)				
- Percentage of shares(as a% of the total share capital of the company.)				
(b) Non - encumbered				
- Number of shares	1,508,694	1,508,694	148,741	1,508,694
- Percentage of shares(as a% of the total shareholding of promotor and promotor group)	100%	100%	100%	100%
- Percentage of shares(as a% of the total share capital of the company)	51.95%	51.95%	51.22%	51.95%

PARTICULARS	3 months ended 30th June,2012
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

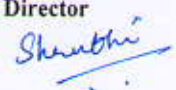
NOTES:

- 1 The above results have been reviewed by the Audit Committee and were taken on record by the Board of Directors at its meeting held on 26th July,2012.
- 2 The Statutory Auditors of the company have carried out limited review of the above financial results of the company for the period ended 30th June,2012.
- 3 The financial statements have been prepared in accordance with the Accounting Standards prescribed by the Companies (Accounting Standards) Rules,2006.
- 4 For the quarter ended 30th June,2011, other income includes interest received on income-tax refunds amounting to Rs 230.79 lakhs.
- 5 Subsequent to the approval of share holders, the sub-division of shares was effected on 29th August,2011. The total number of shares have since increased from 2,90,389 equity shares of Rs 100 each to 29,03,890 Equity shares of Rs 10 each.
- 6 Company operates in only one segment "Training".
- 7 Previous year's figures have been regrouped / rearranged wherever necessary.

By the order of the Board


(PALLAVI JHA)

Chairperson & Managing Director



Place : Mumbai

Date : July 26, 2012

